

Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$26,094.02	13.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$26,094.02</b>	<b>13.58%</b>
18B	ED	ED Direct: Technical Assistance	\$54,332.73	28.28%
18C	ED	Micro-Enterprise Assistance	\$62,204.76	32.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$116,537.49</b>	<b>60.65%</b>
03C	PI	Homeless Facilities (not operating costs)	\$30,583.33	15.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$30,583.33</b>	<b>15.92%</b>
05	PS	Public Services (General)	\$18,930.33	9.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$18,930.33</b>	<b>9.85%</b>
<b>Total Disbursements</b>			<b>\$192,145.17</b>	<b>100%</b>